

**FMSIB Quarterly Project Report for
4th Qu.- FY 2015
FMSIB PROJECT # 88**



**Freight Mobility
Strategic Investment Board**

**City of Des Moines, WA
S. 216th street Segment 1-A:
Connecting 28th/24th Avenue S.**

**Contractor
TBD**

Project Description

The project will widen S. 216th Street to 5 lanes from 24th Avenue S to SR99. The project will be integrated with recent improvements on 24th Avenue S., north of S. 216th Street, and S. 216th Street Segment 2, west of 24th Avenue S. The west leg of S. 216th Street at SR99 will be widened to accommodate an additional WB through lane and an EB to WB U turn receiving pocket. The project will provide 6' bicycle lanes, planter strips and 8 to 10' sidewalks on each side of the street to provide greater separation from motor vehicle traffic. Urban design features identify this roadway as a gateway to the city. Communication and electrical distribution facilities will be undergrounded and roadway illumination will be provided to meet current standards utilizing LED technologies. ADA ramp upgrades will be provided at the SR99 intersection and corridor driveways. High voltage transmission lines will be relocated. Signal, signage and channelization modifications are included in the project. The project will replace deteriorating pavement.

Recent Progress

The City secured right of way and construction funding for the project. WSDOT re-evaluated environmental documents and advised the City that FHWA ROW funds were obligated on March 9, 2015. Appraisals were complete and the City made offers to owners. Next quarter: final offers and settlements are expected; draft utility agreements are being scheduled for Council approval; channelization plans are being modified per WSDOT requirements, and PS&E/bid documents are expected to be prepared for internal review.

Schedule and Scope changes

No change, project is on schedule.

Environmental Impacts / Compliance

A NEPA Documented CE was issued for this project and the City issued a SEPA DNS in 2010, reevaluated by WSDOT.

Federal fund Impacts

FHWA obligation of STP funds was announced March 9, 2015. The City is following the LAG manual ROW processes and offers have been made consistent therewith..

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	M/Y	10/10	
RW Complete	10/15	M/Y	
Contract Advertised	11/15	M/Y	Dependent upon WSDOT ROW certification
Contract Awarded	1/16	M/Y	
Groundbreaking	3/16	M/Y	
Open to Traffic	11/16	M/Y	Roadway to remain open during construction

Project Cost Summary:

	Dollars in millions	Percent of total
Preliminary Engineering	\$1,150,966	14.1%
Right-Of-Way	\$1,746,452	21.4%
Construction	\$5,251,654	64.5%
Total Project Cost	\$8,149,072	100%

2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):

	Date	Planned	Revised	Actual
Total				
Carry-over 11-13				
Total 13-15				
GRAND TOTAL				

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